

BUDGET - VENICE AFTERBURN 2019

EXPENSES

Logistics, operations, fence, security	7617
Permits	7748
power and distro	3722
Restrooms	900
Insurance	889
Clean up	320
Radios	150
Sound and stage Rental	600
Media	415
Lighting rental	150
Artist Reimbursement	630
Materials	1002
Mlni-grants offered by La League of Arts	4000
Total budget Venice Afterburn 2019	28143

REVENUES

Afterparty September 2018	\$6,622
March 2019 Fundraiser event	\$7,554
May 2019 Fundraiser	\$8,989
LALA League of Art Grants	\$4,000
Saturday 7-9pm door charge	6200
Sunday 7-9pm door charge	3602
Purple 33 fundraiser afterparty	5471
Total revenues 2019	\$42,438
Overhead 2019, carries to Afterburn 2020	\$14,295

The projected budget for 2020 is of at least \$35,000. This is because we will need increased security and fencing due to request by La City and LAPD. Therefore, the fundraising goal for 2020 is of about \$20,000